

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): El Paso

State: TX

PJ's Total HOME Allocation Received: \$66,995,861

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State:	39			
% of Funds Committed	92.78 %	91.50 %	17	93.41 %	40		39
% of Funds Disbursed	84.77 %	83.16 %	20	84.68 %	45		40
Leveraging Ratio for Rental Activities	0.2	4.57	21	4.72	2		4
% of Completed Rental Disbursements to All Rental Commitments***	96.80 %	72.59 %	22	80.76 %	75		51
% of Completed CHDO Disbursements to All CHDO Reservations***	86.56 %	56.65 %	4	68.18 %	91		82
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.30 %	75.74 %	22	80.32 %	27		26
% of 0-30% AMI Renters to All Renters***	31.86 %	41.33 %	23	45.16 %	16		26
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.85 %	98.19 %	23	95.04 %	76		60
Overall Ranking:			In State:	19 / 39	Nationally:		29 36
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$33,392	\$15,094		\$26,037	656	Units	31.20 %
Homebuyer Unit	\$21,280	\$9,687		\$14,755	1,077	Units	51.30 %
Homeowner-Rehab Unit	\$35,352	\$30,646		\$20,487	368	Units	17.50 %
TBRA Unit	\$0	\$3,738		\$3,225	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): El Paso TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$39,679	\$54,283	\$35,704
State:*	\$54,567	\$59,595	\$33,345
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.75

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	13.7	1.9	4.1	0.0
Black/African American:	2.7	0.4	1.1	0.0
Asian:	0.2	0.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.0	0.0	0.0
Asian/Pacific Islander:	0.2	0.3	0.5	0.0

ETHNICITY:

Hispanic	82.9	97.3	94.3	0.0
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HOUSEHOLD SIZE:

1 Person:	52.3	7.3	32.3	0.0
2 Persons:	20.9	18.8	29.3	0.0
3 Persons:	13.0	27.0	14.9	0.0
4 Persons:	7.3	27.0	10.6	0.0
5 Persons:	4.4	13.6	6.5	0.0
6 Persons:	1.8	4.8	4.9	0.0
7 Persons:	0.3	1.2	0.5	0.0
8 or more Persons:	0.0	0.3	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.1	7.8	11.1	0.0
Elderly:	27.0	3.7	48.9	0.0
Related/Single Parent:	17.2	34.1	18.2	0.0
Related/Two Parent:	18.4	52.2	21.2	0.0
Other:	3.2	2.2	0.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	5.0	0.4 #
HOME TBRA:	0.2	
Other:	7.0	
No Assistance:	87.8	

of Section 504 Compliant Units / Completed Units Since 2001 28

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): El Paso State: TX Group Rank: 29
(Percentile)
State Rank: 19 / 39 PJs Overall Rank: 36
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	96.8	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	86.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.3	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	99.85	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.7	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

